

revised budget approved 8/25/14

**PHASE ONE**

Bachmann		\$	89,800	
	concrete work			Brenda get quote from
Roof				
	Roof and Joists	\$	17,000	
	Gutters	\$	2,000	
	Canopy			Brenda follow up with
Concrete Removal		\$	1,580	
Electrical Work		\$	10,000	
MG&E Gas work		\$	2,400	
Windows		\$	1,000	Brenda follow up with
Garage Doors		\$	1,800	Bruce will order
Timbers for raised beds and site elevation		\$	1,800	Bruce will order
Gravel, Dirt, Mulch, Sand				
	Washed Rock	\$	1,000	Bruce order one load
	Dirt			Bruce get quote
	Sand			Bruce get quote
Fence Materials		\$	1,000	????
Framing in Garage Door		\$	500	Need city permission
Trees and Landscaping		\$	1,000	Permaculture Guild
Landscape lights				In kinds??
Tie Downs for the Trailers		\$	600	
Painting		in kind		
Doors		in kind		Need to solicit
Flooring and tiles		in kind		Need to solicit, Bruce
<b>Total</b>		\$	<b>131,480</b>	
<b>Total approved by the board</b>		\$	<b>130,000</b>	

**PHASE TWO**

Bachmann		\$	71,000	
Greenhouse				
chickens				
bees				
<b>Total</b>		\$	<b>71,000</b>	

**PHASE THREE**

Undetermined

**ADD ONS**

Solar				
Tools				
<b>Total</b>		\$	-	
<b>Total</b>		\$	<b>202,480</b>	